

Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: St. Helena Island Drop Off Center

Project #: 2009-163 Completed: Dec-09

Narrative Description of Project:

Cleaned out retention pond. Hydroseeded around pond for erosion

control.

Material Cost, Rental Equipment Summary, and Labor

| Material | Unit | Cost/Unit | Qty | Cost |
|----------------------------|------------|-----------|-------|------------|
| Fill Dirt | ton | \$1.00 | 21.2 | \$21.21 |
| 10-10-10 Fertilizer | bag | \$11.72 | 0.5 | \$5.86 |
| Hydrogel | cup | \$2.82 | 0.5 | \$1.41 |
| hydromulch | bale | \$12.22 | 1.0 | \$12.22 |
| Hydromax Liquid Fertilizer | cup | \$2.54 | 0.5 | \$1.27 |
| Annual Rye Grass Seed | bag | \$19.21 | 0.5 | \$9.61 |
| Water | gallon | \$0.01 | 1,000 | \$10.00 |
| Diesel | gallon | \$2.41 | 97.0 | \$233.77 |
| Gas | gallon | \$2.40 | 22.5 | \$54.00 |
| Labor | hours | | 144.0 | \$4,979.33 |
| Total Cost of Materials, R | \$5,328.68 | | | |

Note: Labor cost includes the employee's salary plus fringe benefits.

Equipment Cost

| ltem | Asset | Cost/Hour | Hrs. | Cost |
|------------------------|----------|-----------|------|----------|
| CAT 325 Excavator | 16649 | \$22.51 | 3.0 | \$67.53 |
| Komatsu Mini Excavator | 23000 | \$18.65 | 3.0 | \$55.95 |
| JCB Backhoe | 22810 | \$36.50 | 1.0 | \$36.50 |
| Bobcat T300 | 22847 | \$20.10 | 2.0 | \$40.20 |
| Lowboy | 23118 | \$34.64 | 2.0 | \$69.28 |
| Vacuum Truck | 22812 | \$20.30 | 3.0 | \$60.90 |
| Hydroseeder | 18909 | \$7.35 | 2.5 | \$18.38 |
| Dump Trucks | | \$16.68 | 26.5 | \$442.02 |
| Pickup Trucks | | \$4.17 | 31.0 | \$129.27 |
| Total Equipment Cost | \$920.03 | | | |

Cost/hour excludes fuel cost.

Total Cost: \$6,248.70

Site Photographs

Before



During



After



